

MUNICIPIO DE AYUTLA JALISCO

Lista de Raya (forma tabular)

Periodo 9 al 9 Quincenal del 01/05/2024 al 15/05/2024

Reg Pat IMSS: 0000000000.0000000001  
RFC: MAY -850101-BQ5

| Código   | Empleado                           | Salarios           | Séptimo día   | *Otras*<br>*Percepciones* | *TOTAL*<br>*PERCEPCIONES* | Subs al Empleo<br>acreditado | Subs al Empleo<br>(mes) | I.S.R. antes de Subs<br>al Empleo | *Otras*<br>*Deducciones* | *TOTAL*<br>*DEDUCCIONES* | *NETO*             | *Otras*<br>*Obligaciones* | *TOTAL*<br>*OBLIGACIONES* |
|--|------------------------------------|--------------------|---------------|---------------------------|---------------------------|------------------------------|-------------------------|-----------------------------------|--------------------------|--------------------------|--------------------|---------------------------|---------------------------|
| Reg. Pat. IMSS: 0000000001                           |                                    |                    |               |                           |                           |                              |                         |                                   |                          |                          |                    |                           |                           |
| <b>Departamento 2 PARQUES Y JARDINES</b>             |                                    |                    |               |                           |                           |                              |                         |                                   |                          |                          |                    |                           |                           |
| 138  | AMBROSIO SUAREZ ANTONIO            | \$2,760.00         | \$0.00        | \$0.00                    | \$2,760.00                | -\$192.43                    | -\$27.33                | \$165.10                          | \$0.00                   | -\$27.20                 | \$2,787.20         | \$0.00                    | \$1,111.71                |
| 140  | GABRIEL SANTANA MA. ISABEL         | \$2,760.00         | \$0.00        | \$0.00                    | \$2,760.00                | -\$192.43                    | -\$27.33                | \$165.10                          | \$0.00                   | -\$27.20                 | \$2,787.20         | \$0.00                    | \$1,111.29                |
| 141  | SOLTERO AMADOR JUAN                | \$2,760.00         | \$0.00        | \$0.00                    | \$2,760.00                | -\$192.43                    | -\$27.33                | \$165.10                          | \$0.00                   | -\$27.40                 | \$2,787.40         | \$0.00                    | \$1,111.71                |
| 144  | LEPE VISCARRA JOSE                 | \$3,150.00         | \$0.00        | \$0.00                    | \$3,150.00                | -\$192.43                    | \$0.00                  | \$207.53                          | \$0.00                   | \$0.00                   | \$3,150.00         | \$0.00                    | \$1,221.86                |
| 226  | ASCENCIO BIBIAN JOSE               | \$2,760.00         | \$0.00        | \$0.00                    | \$2,760.00                | -\$192.43                    | -\$27.33                | \$165.10                          | \$0.00                   | -\$27.40                 | \$2,787.40         | \$0.00                    | \$1,111.71                |
| <b>Total Depto</b>                                   |                                    | <b>\$14,190.00</b> | <b>\$0.00</b> | <b>\$0.00</b>             | <b>\$14,190.00</b>        | <b>-\$962.15</b>             | <b>-\$109.32</b>        | <b>\$867.93</b>                   | <b>\$0.00</b>            | <b>-\$109.20</b>         | <b>\$14,299.20</b> | <b>\$0.00</b>             | <b>\$5,668.28</b>         |
| <b>Departamento 3 SERVICIOS GENERALES</b>            |                                    |                    |               |                           |                           |                              |                         |                                   |                          |                          |                    |                           |                           |
| 118  | DE LA CRUZ SANTANA ANA REFUGIO     | \$3,510.00         | \$0.00        | \$0.00                    | \$3,510.00                | -\$192.43                    | \$0.00                  | \$246.70                          | \$0.00                   | \$0.00                   | \$3,510.00         | \$0.00                    | \$1,379.33                |
| 170  | SALAZAR AMARAL DASY DENISSE        | \$5,007.90         | \$0.00        | \$0.00                    | \$5,007.90                | \$0.00                       | \$0.00                  | \$423.18                          | \$0.00                   | \$423.30                 | \$4,584.60         | \$0.00                    | \$1,711.71                |
| 230  | LOPEZ ZAVALZA MARIA DEL CARMEN     | \$4,637.55         | \$0.00        | \$0.00                    | \$4,637.55                | \$0.00                       | \$0.00                  | \$369.38                          | \$0.00                   | \$369.35                 | \$4,268.20         | \$0.00                    | \$1,604.98                |
| <b>Total Depto</b>                                   |                                    | <b>\$13,155.45</b> | <b>\$0.00</b> | <b>\$0.00</b>             | <b>\$13,155.45</b>        | <b>-\$192.43</b>             | <b>\$0.00</b>           | <b>\$1,039.26</b>                 | <b>\$0.00</b>            | <b>\$792.65</b>          | <b>\$12,362.80</b> | <b>\$0.00</b>             | <b>\$4,696.02</b>         |
| <b>Departamento 7 OBRA PUBLICA</b>                   |                                    |                    |               |                           |                           |                              |                         |                                   |                          |                          |                    |                           |                           |
| 126  | URIBE GOMEZ ANA MARGARITA          | \$5,505.00         | \$0.00        | \$0.00                    | \$5,505.00                | \$0.00                       | \$0.00                  | \$502.72                          | \$0.00                   | \$502.60                 | \$5,002.40         | \$0.00                    | \$1,848.96                |
| 127  | MARISCAL VARGAS ERNESTO            | \$7,375.50         | \$0.00        | \$0.00                    | \$7,375.50                | \$0.00                       | \$0.00                  | \$864.31                          | \$0.00                   | \$864.30                 | \$6,511.20         | \$0.00                    | \$2,437.62                |
| 259  | OROZCO MORALES DIEGO ARMANDO       | \$10,856.55        | \$0.00        | \$0.00                    | \$11,553.51               | \$0.00                       | \$0.00                  | \$1,607.86                        | \$0.00                   | \$1,607.91               | \$9,945.60         | \$0.00                    | \$3,470.65                |
| 273  | ANACLETO GOMEZ EDUARDO             | \$6,664.65         | \$0.00        | \$0.00                    | \$6,664.65                | \$0.00                       | \$0.00                  | \$712.47                          | \$0.00                   | \$712.45                 | \$5,952.20         | \$0.00                    | \$2,229.53                |
| <b>Total Depto</b>                                   |                                    | <b>\$30,401.70</b> | <b>\$0.00</b> | <b>\$0.00</b>             | <b>\$31,098.66</b>        | <b>\$0.00</b>                | <b>\$0.00</b>           | <b>\$3,687.36</b>                 | <b>\$0.00</b>            | <b>\$3,687.26</b>        | <b>\$27,411.40</b> | <b>\$0.00</b>             | <b>\$9,986.76</b>         |
| <b>Departamento 8 MODULO DE MAQUINARIA</b>           |                                    |                    |               |                           |                           |                              |                         |                                   |                          |                          |                    |                           |                           |
| 121  | RANGEL TORO JOSE DE JESUS          | \$6,232.35         | \$0.00        | \$0.00                    | \$6,232.35                | \$0.00                       | \$0.00                  | \$632.87                          | \$0.00                   | \$632.95                 | \$5,599.40         | \$0.00                    | \$2,102.97                |
| <b>Total Depto</b>                                   |                                    | <b>\$6,232.35</b>  | <b>\$0.00</b> | <b>\$0.00</b>             | <b>\$6,232.35</b>         | <b>\$0.00</b>                | <b>\$0.00</b>           | <b>\$632.87</b>                   | <b>\$0.00</b>            | <b>\$632.95</b>          | <b>\$5,599.40</b>  | <b>\$0.00</b>             | <b>\$2,102.97</b>         |
| <b>Departamento 11 AGUA POTABLE Y ALCANTARILLADO</b> |                                    |                    |               |                           |                           |                              |                         |                                   |                          |                          |                    |                           |                           |
| 147  | MADERA AGUILAR ERNESTO             | \$3,733.95         | \$0.00        | \$0.00                    | \$3,733.95                | -\$192.43                    | \$0.00                  | \$271.07                          | \$0.00                   | \$0.15                   | \$3,733.80         | \$0.00                    | \$1,447.96                |
| 281  | ARREOLA GOMEZ RICARDO              | \$8,962.80         | \$0.00        | \$0.00                    | \$8,962.80                | \$0.00                       | \$0.00                  | \$1,203.35                        | \$0.00                   | \$1,203.40               | \$7,759.40         | \$0.00                    | \$2,902.33                |
| <b>Total Depto</b>                                   |                                    | <b>\$12,696.75</b> | <b>\$0.00</b> | <b>\$0.00</b>             | <b>\$12,696.75</b>        | <b>-\$192.43</b>             | <b>\$0.00</b>           | <b>\$1,474.42</b>                 | <b>\$0.00</b>            | <b>\$1,203.55</b>        | <b>\$11,493.20</b> | <b>\$0.00</b>             | <b>\$4,350.29</b>         |
| <b>Departamento 15 PRESIDENCIA</b>                   |                                    |                    |               |                           |                           |                              |                         |                                   |                          |                          |                    |                           |                           |
| 073  | ALMARAZ ALTAMIRANO FERNANDA JAKELL | \$3,555.00         | \$0.00        | \$0.00                    | \$3,555.00                | -\$192.43                    | \$0.00                  | \$251.60                          | \$0.00                   | \$0.00                   | \$3,555.00         | \$0.00                    | \$1,384.97                |
| 074  | PRUDENCIO VARGAS JOSE ANGEL        | \$21,644.70        | \$0.00        | \$0.00                    | \$23,144.70               | \$0.00                       | \$0.00                  | \$4,134.59                        | \$0.00                   | \$4,134.50               | \$19,010.20        | \$0.00                    | \$6,644.90                |
| 222  | LLAMAS ARIAS MA AZUCENA            | \$2,760.00         | \$0.00        | \$0.00                    | \$2,760.00                | -\$192.43                    | -\$27.33                | \$165.10                          | \$0.00                   | -\$27.20                 | \$2,787.20         | \$0.00                    | \$1,111.71                |
| <b>Total Depto</b>                                   |                                    | <b>\$27,959.70</b> | <b>\$0.00</b> | <b>\$0.00</b>             | <b>\$29,459.70</b>        | <b>-\$384.86</b>             | <b>-\$27.33</b>         | <b>\$4,551.29</b>                 | <b>\$0.00</b>            | <b>\$4,107.30</b>        | <b>\$25,352.40</b> | <b>\$0.00</b>             | <b>\$9,141.58</b>         |
| <b>Departamento 16 SALA DE REGIDORES</b>             |                                    |                    |               |                           |                           |                              |                         |                                   |                          |                          |                    |                           |                           |
| 162  | GUITRON GOMEZ NOE GUADALUPE        | \$6,982.05         | \$0.00        | \$0.00                    | \$6,982.05                | \$0.00                       | \$0.00                  | \$780.26                          | \$0.00                   | \$780.25                 | \$6,201.80         | \$0.00                    | \$2,322.46                |
| 291  | HERNANDEZ PATIÑO ELISA             | \$6,982.05         | \$0.00        | \$0.00                    | \$6,982.05                | \$0.00                       | \$0.00                  | \$780.26                          | \$0.00                   | \$780.25                 | \$6,201.80         | \$0.00                    | \$2,322.46                |
| 292  | ALENCASTRO GONZALEZ SALVADOR       | \$6,982.05         | \$0.00        | \$0.00                    | \$6,982.05                | \$0.00                       | \$0.00                  | \$780.26                          | \$0.00                   | \$780.25                 | \$6,201.80         | \$0.00                    | \$2,322.46                |
| 294  | GONZALEZ AGUILAR MARIA DE LOURDES  | \$6,982.05         | \$0.00        | \$0.00                    | \$6,982.05                | \$0.00                       | \$0.00                  | \$780.26                          | \$0.00                   | \$780.25                 | \$6,201.80         | \$0.00                    | \$2,322.46                |
| 294  | ZABALA PELAYO ILEANA MARLENEE      | \$6,982.05         | \$0.00        | \$0.00                    | \$6,982.05                | \$0.00                       | \$0.00                  | \$780.26                          | \$0.00                   | \$780.25                 | \$6,201.80         | \$0.00                    | \$2,322.46                |
| 295  | ZABELLAS SANCHEZ CRUZ ADRIANA      | \$6,982.05         | \$0.00        | \$0.00                    | \$6,982.05                | \$0.00                       | \$0.00                  | \$780.26                          | \$0.00                   | \$780.25                 | \$6,201.80         | \$0.00                    | \$2,322.46                |
| 296  | TELLES SANCHEZ CRUZ ADRIANA        | \$6,982.05         | \$0.00        | \$0.00                    | \$6,982.05                | \$0.00                       | \$0.00                  | \$780.26                          | \$0.00                   | \$780.25                 | \$6,201.80         | \$0.00                    | \$2,322.46                |
| 297  | BARREDA NARANJO RAMON              | \$6,982.05         | \$0.00        | \$0.00                    | \$6,982.05                | \$0.00                       | \$0.00                  | \$780.26                          | \$0.00                   | \$780.25                 | \$6,201.80         | \$0.00                    | \$2,322.46                |
| 298  | SANCHEZ CAMPOS JAVIER              | \$6,982.05         | \$0.00        | \$0.00                    | \$6,982.05                | \$0.00                       | \$0.00                  | \$780.26                          | \$0.00                   | \$780.25                 | \$6,201.80         | \$0.00                    | \$2,322.46                |
| 325  | PEÑA VENTURA JOSE MANUEL           | \$6,982.05         | \$0.00        | \$0.00                    | \$6,982.05                | \$0.00                       | \$0.00                  | \$780.26                          | \$0.00                   | \$780.25                 | \$6,201.80         | \$0.00                    | \$2,171.39                |
| <b>Total Depto</b>                                   |                                    | <b>\$62,838.45</b> | <b>\$0.00</b> | <b>\$0.00</b>             | <b>\$62,838.45</b>        | <b>\$0.00</b>                | <b>\$0.00</b>           | <b>\$7,022.34</b>                 | <b>\$0.00</b>            | <b>\$7,022.25</b>        | <b>\$55,816.20</b> | <b>\$0.00</b>             | <b>\$20,751.07</b>        |
| <b>Departamento 17 SECRETARIA GENERAL</b>            |                                    |                    |               |                           |                           |                              |                         |                                   |                          |                          |                    |                           |                           |
| 265  | MENDOZA GUERRERO JOSE REFUGIO      | \$11,137.65        | \$0.00        | \$0.00                    | \$12,025.25               | \$0.00                       | \$0.00                  | \$1,667.90                        | \$0.00                   | \$1,667.85               | \$10,357.40        | \$0.00                    | \$3,556.76                |
| 309  | MENZEZ GUTIERREZ CESAR MANUEL      | \$4,365.45         | \$0.00        | \$0.00                    | \$4,365.45                | -\$192.43                    | \$0.00                  | \$339.77                          | \$0.00                   | \$147.45                 | \$4,218.00         | \$0.00                    | \$1,527.84                |
| <b>Total Depto</b>                                   |                                    | <b>\$15,503.10</b> | <b>\$0.00</b> | <b>\$0.00</b>             | <b>\$16,390.70</b>        | <b>-\$192.43</b>             | <b>\$0.00</b>           | <b>\$2,007.67</b>                 | <b>\$0.00</b>            | <b>\$1,815.30</b>        | <b>\$14,575.40</b> | <b>\$0.00</b>             | <b>\$5,084.60</b>         |
| <b>Departamento 18 SINDICATURA</b>                   |                                    |                    |               |                           |                           |                              |                         |                                   |                          |                          |                    |                           |                           |
| 284  | ALCALA LEPE SILVIA                 | \$14,492.55        | \$0.00        | \$0.00                    | \$14,492.55               | \$0.00                       | \$0.00                  | \$2,409.91                        | \$0.00                   | \$2,409.95               | \$12,082.60        | \$0.00                    | \$4,521.09                |
| <b>Total Depto</b>                                   |                                    | <b>\$14,492.55</b> | <b>\$0.00</b> | <b>\$0.00</b>             | <b>\$14,492.55</b>        | <b>\$0.00</b>                | <b>\$0.00</b>           | <b>\$2,409.91</b>                 | <b>\$0.00</b>            | <b>\$2,409.95</b>        | <b>\$12,082.60</b> | <b>\$0.00</b>             | <b>\$4,521.09</b>         |

|  |                                    |                    |               |               |                    |                    |                  |                   |               |                   |                    |               |                    |
|--|------------------------------------|--------------------|---------------|---------------|--------------------|--------------------|------------------|-------------------|---------------|-------------------|--------------------|---------------|--------------------|
|  |                                    | <b>\$14,492.55</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$14,492.55</b> | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$2,409.91</b> | <b>\$0.00</b> | <b>\$2,409.95</b> | <b>\$12,082.60</b> | <b>\$0.00</b> | <b>\$4,521.09</b>  |
| <b>Departamento 19 OFICIALIA MAYOR</b>           |                                    |                    |               |               |                    |                    |                  |                   |               |                   |                    |               |                    |
| 242  | FLORES VILLASENOR ADRIAN           | \$3,733.95         | \$0.00        | \$0.00        | \$3,733.95         | -\$192.43          | \$0.00           | \$271.07          | \$0.00        | -\$0.05           | \$3,734.00         | \$0.00        | \$1,447.96         |
| 256  | ARCE PEREZ JUAN MANUEL             | \$9,072.00         | \$0.00        | \$0.00        | \$9,072.00         | \$0.00             | \$0.00           | \$1,226.68        | \$0.00        | \$1,226.68        | \$7,845.20         | \$0.00        | \$2,934.30         |
| 262  | RODRIGUEZ PONCE MIGUEL ANGEL       | \$3,733.95         | \$0.00        | \$0.00        | \$3,733.95         | -\$192.43          | \$0.00           | \$271.07          | \$0.00        | \$0.15            | \$3,733.80         | \$0.00        | \$1,447.96         |
| 285  | SOLTERO GUITRON URIEL              | \$5,416.05         | \$0.00        | \$0.00        | \$5,416.05         | \$0.00             | \$0.00           | \$488.49          | \$0.00        | \$488.45          | \$4,927.60         | \$0.00        | \$1,836.30         |
| <b>Total Depto</b>                               |                                    | <b>\$21,955.95</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$21,955.95</b> | <b>-\$384.86</b>   | <b>\$0.00</b>    | <b>\$2,257.31</b> | <b>\$0.00</b> | <b>\$1,715.35</b> | <b>\$20,240.60</b> | <b>\$0.00</b> | <b>\$7,666.52</b>  |
| <b>Departamento 20 RECURSOS HUMANOS</b>          |                                    |                    |               |               |                    |                    |                  |                   |               |                   |                    |               |                    |
| 237  | OROZCO FONSECA MARIA CONCEPCION    | \$6,819.60         | \$0.00        | \$0.00        | \$6,819.60         | \$0.00             | \$0.00           | \$745.56          | \$0.00        | \$745.60          | \$6,074.00         | \$0.00        | \$2,274.92         |
| 302  | LOMELI CASILLAS NEFTALY MARYSOL    | \$5,457.45         | \$0.00        | \$0.00        | \$5,457.45         | \$0.00             | \$0.00           | \$495.11          | \$0.00        | \$495.05          | \$4,962.40         | \$0.00        | \$1,848.21         |
| <b>Total Depto</b>                               |                                    | <b>\$12,277.05</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$12,277.05</b> | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$1,240.67</b> | <b>\$0.00</b> | <b>\$1,240.65</b> | <b>\$11,036.40</b> | <b>\$0.00</b> | <b>\$4,123.13</b>  |
| <b>Departamento 21 TRANSPARENCIA</b>             |                                    |                    |               |               |                    |                    |                  |                   |               |                   |                    |               |                    |
| 089  | TORRES URIBE ANTONIO DE JESUS      | \$5,483.40         | \$0.00        | \$0.00        | \$5,483.40         | \$0.00             | \$0.00           | \$499.26          | \$0.00        | \$499.20          | \$4,984.20         | \$0.00        | \$1,855.69         |
| 289  | IBARRA SOLTERO DANIELA GUADALUPE   | \$4,685.85         | \$0.00        | \$0.00        | \$4,685.85         | \$0.00             | \$0.00           | \$374.63          | \$0.00        | \$374.65          | \$4,311.20         | \$0.00        | \$1,619.55         |
| <b>Total Depto</b>                               |                                    | <b>\$10,169.25</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$10,169.25</b> | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$873.89</b>   | <b>\$0.00</b> | <b>\$873.85</b>   | <b>\$9,295.40</b>  | <b>\$0.00</b> | <b>\$3,475.24</b>  |
| <b>Departamento 22 DEPORTES</b>                  |                                    |                    |               |               |                    |                    |                  |                   |               |                   |                    |               |                    |
| 091  | OROZCO GONZALEZ JOSE ANTONIO       | \$4,575.00         | \$0.00        | \$0.00        | \$4,575.00         | \$0.00             | \$0.00           | \$362.57          | \$0.00        | \$362.40          | \$4,212.60         | \$0.00        | \$1,587.80         |
| <b>Total Depto</b>                               |                                    | <b>\$4,575.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,575.00</b>  | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$362.57</b>   | <b>\$0.00</b> | <b>\$362.40</b>   | <b>\$4,212.60</b>  | <b>\$0.00</b> | <b>\$1,587.80</b>  |
| <b>Departamento 23 REGISTRO CIVIL</b>            |                                    |                    |               |               |                    |                    |                  |                   |               |                   |                    |               |                    |
| 093  | MARISCAL LOPEZ SUSANA              | \$5,857.20         | \$0.00        | \$0.00        | \$5,857.20         | \$0.00             | \$0.00           | \$565.64          | \$0.00        | \$565.60          | \$5,291.60         | \$0.00        | \$1,993.16         |
| 160  | IÑIGUEZ GUITRON ALEJANDRA          | \$3,733.95         | \$0.00        | \$0.00        | \$3,733.95         | -\$192.43          | \$0.00           | \$271.07          | \$0.00        | -\$0.05           | \$3,734.00         | \$0.00        | \$1,447.96         |
| <b>Total Depto</b>                               |                                    | <b>\$9,591.15</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$9,591.15</b>  | <b>-\$192.43</b>   | <b>\$0.00</b>    | <b>\$836.71</b>   | <b>\$0.00</b> | <b>\$565.55</b>   | <b>\$9,025.60</b>  | <b>\$0.00</b> | <b>\$3,441.12</b>  |
| <b>Departamento 24 EDUCACION</b>                 |                                    |                    |               |               |                    |                    |                  |                   |               |                   |                    |               |                    |
| 095  | DURAN TELLES SOCORRO               | \$2,760.00         | \$0.00        | \$0.00        | \$2,760.00         | -\$192.43          | -\$27.33         | \$165.10          | \$0.00        | -\$27.40          | \$2,787.40         | \$0.00        | \$1,101.40         |
| 101  | URIBE CASTELLON MIGUEL             | \$2,760.00         | \$0.00        | \$0.00        | \$2,760.00         | -\$192.43          | -\$27.33         | \$165.10          | \$0.00        | -\$27.40          | \$2,787.40         | \$0.00        | \$1,111.71         |
| <b>Total Depto</b>                               |                                    | <b>\$5,520.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,520.00</b>  | <b>-\$384.86</b>   | <b>-\$54.66</b>  | <b>\$330.20</b>   | <b>\$0.00</b> | <b>-\$54.80</b>   | <b>\$5,574.80</b>  | <b>\$0.00</b> | <b>\$2,213.11</b>  |
| <b>Departamento 25 CULTURA</b>                   |                                    |                    |               |               |                    |                    |                  |                   |               |                   |                    |               |                    |
| 077  | URIBE JIMENEZ LAURA GRICELDA       | \$4,925.25         | \$0.00        | \$0.00        | \$4,925.25         | \$0.00             | \$0.00           | \$409.96          | \$0.00        | \$409.85          | \$4,515.40         | \$0.00        | \$1,688.06         |
| 098  | VENTURA CASAREZ LORENA             | \$2,760.00         | \$0.00        | \$0.00        | \$2,760.00         | -\$192.43          | -\$27.33         | \$165.10          | \$0.00        | -\$27.40          | \$2,787.40         | \$0.00        | \$1,101.40         |
| 287  | PRUDENCIO DIEGO KATIA ALEJANDRA    | \$3,382.50         | \$0.00        | \$0.00        | \$3,382.50         | -\$192.43          | \$0.00           | \$232.83          | \$0.00        | \$0.10            | \$3,382.40         | \$0.00        | \$1,333.89         |
| <b>Total Depto</b>                               |                                    | <b>\$11,067.75</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$11,067.75</b> | <b>-\$384.86</b>   | <b>-\$27.33</b>  | <b>\$807.89</b>   | <b>\$0.00</b> | <b>\$382.55</b>   | <b>\$10,685.20</b> | <b>\$0.00</b> | <b>\$4,123.35</b>  |
| <b>Departamento 26 TALLER MECANICO</b>           |                                    |                    |               |               |                    |                    |                  |                   |               |                   |                    |               |                    |
| 099  | CAÑAL PELAYO RAMON                 | \$3,961.80         | \$0.00        | \$0.00        | \$3,961.80         | -\$192.43          | \$0.00           | \$295.86          | \$0.00        | \$103.60          | \$3,858.20         | \$0.00        | \$1,408.80         |
| 100  | CAÑAL SANCHEZ RAMON                | \$5,539.80         | \$0.00        | \$0.00        | \$5,539.80         | \$0.00             | \$0.00           | \$508.76          | \$0.00        | \$508.80          | \$5,031.00         | \$0.00        | \$1,871.89         |
| 195  | LOPEZ ROBLES GUADALUPE IVAN        | \$9,057.00         | \$0.00        | \$0.00        | \$9,057.00         | \$0.00             | \$0.00           | \$1,223.47        | \$0.00        | \$1,223.40        | \$7,833.60         | \$0.00        | \$2,929.92         |
| <b>Total Depto</b>                               |                                    | <b>\$18,558.60</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,558.60</b> | <b>-\$192.43</b>   | <b>\$0.00</b>    | <b>\$2,028.09</b> | <b>\$0.00</b> | <b>\$1,835.80</b> | <b>\$16,722.80</b> | <b>\$0.00</b> | <b>\$6,210.61</b>  |
| <b>Departamento 30 MANTENIMIENTO DE INMUEBLE</b> |                                    |                    |               |               |                    |                    |                  |                   |               |                   |                    |               |                    |
| 107  | AGUILAR GIL MARIA ELENA            | \$2,760.00         | \$0.00        | \$0.00        | \$2,760.00         | -\$192.43          | -\$27.33         | \$165.10          | \$0.00        | -\$27.40          | \$2,787.40         | \$0.00        | \$1,111.71         |
| 255  | ACEVEDO BERONCHI MA. MERCEDES      | \$2,760.00         | \$0.00        | \$0.00        | \$2,760.00         | -\$192.43          | -\$27.33         | \$165.10          | \$0.00        | -\$27.40          | \$2,787.40         | \$0.00        | \$1,111.71         |
| 290  | RODRIGUEZ LOPEZ SILVIA ELIZABETH   | \$2,760.00         | \$0.00        | \$0.00        | \$2,760.00         | -\$192.43          | -\$27.33         | \$165.10          | \$0.00        | -\$27.40          | \$2,787.40         | \$0.00        | \$1,111.71         |
| 300  | RODRIGUEZ GONZALEZ MERCEDES        | \$4,292.55         | \$0.00        | \$0.00        | \$4,292.55         | -\$192.43          | \$0.00           | \$331.84          | \$0.00        | \$139.35          | \$4,153.20         | \$0.00        | \$1,498.77         |
| <b>Total Depto</b>                               |                                    | <b>\$12,572.55</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$12,572.55</b> | <b>-\$769.72</b>   | <b>-\$81.99</b>  | <b>\$827.14</b>   | <b>\$0.00</b> | <b>\$57.15</b>    | <b>\$12,515.40</b> | <b>\$0.00</b> | <b>\$4,833.90</b>  |
| <b>Departamento 31 DELEGACIONES</b>              |                                    |                    |               |               |                    |                    |                  |                   |               |                   |                    |               |                    |
| 303  | DOROTEO GOMEZ RAMON                | \$2,760.00         | \$0.00        | \$0.00        | \$2,760.00         | -\$192.43          | -\$27.33         | \$165.10          | \$0.00        | -\$27.40          | \$2,787.40         | \$0.00        | \$1,111.71         |
| 304  | PEÑA DE LA CRUZ JOSE NICOLAS       | \$4,292.55         | \$0.00        | \$0.00        | \$4,292.55         | -\$192.43          | \$0.00           | \$331.84          | \$0.00        | \$139.35          | \$4,153.20         | \$0.00        | \$1,498.77         |
| 305  | SANCHEZ ARELLANO JONATHAN ISRAEL   | \$2,760.00         | \$0.00        | \$0.00        | \$2,760.00         | -\$192.43          | -\$27.33         | \$165.10          | \$0.00        | -\$27.40          | \$2,787.40         | \$0.00        | \$1,111.71         |
| 306  | BRAMBILA PELAYO MARIA BERTA ALICIA | \$2,760.00         | \$0.00        | \$0.00        | \$2,760.00         | -\$192.43          | -\$27.33         | \$165.10          | \$0.00        | -\$27.20          | \$2,787.20         | \$0.00        | \$1,111.71         |
| 308  | SANCHEZ SANCHEZ MARCELA            | \$2,760.00         | \$0.00        | \$0.00        | \$2,760.00         | -\$192.43          | -\$27.33         | \$165.10          | \$0.00        | -\$27.40          | \$2,787.40         | \$0.00        | \$1,111.71         |
| 322  | ANACLETO PELAYO MARIBEL            | \$2,760.00         | \$0.00        | \$0.00        | \$2,760.00         | -\$192.43          | -\$27.33         | \$165.10          | \$0.00        | -\$27.20          | \$2,787.20         | \$0.00        | \$1,111.71         |
| <b>Total Depto</b>                               |                                    | <b>\$18,092.55</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,092.55</b> | <b>-\$1,154.58</b> | <b>-\$136.65</b> | <b>\$1,157.34</b> | <b>\$0.00</b> | <b>\$2.75</b>     | <b>\$18,089.80</b> | <b>\$0.00</b> | <b>\$7,057.32</b>  |
| <b>Departamento 32 HACIENDA MUNICIPAL</b>        |                                    |                    |               |               |                    |                    |                  |                   |               |                   |                    |               |                    |
| 106  | TORRES CHAVEZ MARIA DE LOURDES     | \$11,042.40        | \$0.00        | \$0.00        | \$11,865.38        | \$0.00             | \$0.00           | \$1,647.55        | \$0.00        | \$1,647.58        | \$10,217.80        | \$0.00        | \$3,527.58         |
| 217  | LEPE ZAVALZA MARIA DEL ROSARIO     | \$4,179.45         | \$0.00        | \$0.00        | \$4,179.45         | -\$192.43          | \$0.00           | \$319.54          | \$0.00        | \$127.05          | \$4,052.40         | \$0.00        | \$1,467.96         |
| 253  | MEDINA LOERA ROXETE ANALI          | \$4,179.45         | \$0.00        | \$0.00        | \$4,179.45         | -\$192.43          | \$0.00           | \$319.54          | \$0.00        | \$127.05          | \$4,052.40         | \$0.00        | \$1,467.96         |
| 276  | BEDOYA CRUZ REGINA ITZEL           | \$14,033.25        | \$0.00        | \$0.00        | \$15,033.25        | \$0.00             | \$0.00           | \$2,301.88        | \$0.00        | \$2,301.85        | \$12,731.40        | \$0.00        | \$4,406.68         |
| 318  | ACEVES CUEVAS ESTEFANI             | \$4,179.45         | \$0.00        | \$0.00        | \$4,179.45         | -\$192.43          | \$0.00           | \$319.54          | \$0.00        | \$127.05          | \$4,052.40         | \$0.00        | \$1,467.96         |
| <b>Total Depto</b>                               |                                    | <b>\$37,614.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$39,436.98</b> | <b>-\$577.29</b>   | <b>\$0.00</b>    | <b>\$4,908.05</b> | <b>\$0.00</b> | <b>\$4,330.58</b> | <b>\$35,106.40</b> | <b>\$0.00</b> | <b>\$12,338.14</b> |
| <b>Departamento 33 PROVEEDURIA</b>               |                                    |                    |               |               |                    |                    |                  |                   |               |                   |                    |               |                    |

|   |                                     |                     |               |               |                     |                    |                  |                    |               |                    |                     |               |                     |
|---|-------------------------------------|---------------------|---------------|---------------|---------------------|--------------------|------------------|--------------------|---------------|--------------------|---------------------|---------------|---------------------|
| 111   | LOPEZ BARBA CINTHIA GUADALUPE       | \$9,268.95          | \$0.00        | \$0.00        | \$9,268.95          | \$0.00             | \$0.00           | \$1,268.75         | \$0.00        | \$1,268.75         | \$8,000.20          | \$0.00        | \$2,991.93          |
| 269   | PEÑA RODRIGUEZ ANGELINA             | \$4,179.45          | \$0.00        | \$0.00        | \$4,179.45          | -\$192.43          | \$0.00           | \$319.54           | \$0.00        | \$127.25           | \$4,052.20          | \$0.00        | \$1,467.94          |
| <b>Total Depto</b>                                |                                     | <b>\$13,448.40</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$13,448.40</b>  | <b>-\$192.43</b>   | <b>\$0.00</b>    | <b>\$1,588.29</b>  | <b>\$0.00</b> | <b>\$1,396.00</b>  | <b>\$12,052.40</b>  | <b>\$0.00</b> | <b>\$4,459.87</b>   |
| <b>Departamento 34 SERVICIOS MEDICOS</b>          |                                     |                     |               |               |                     |                    |                  |                    |               |                    |                     |               |                     |
| 129   | ARCE GOMEZ LUCIANO                  | \$5,483.40          | \$0.00        | \$0.00        | \$5,483.40          | \$0.00             | \$0.00           | \$499.26           | \$0.00        | \$499.20           | \$4,984.20          | \$0.00        | \$1,855.69          |
| 188   | ARREOLA MONTES CECILIA              | \$4,770.00          | \$0.00        | \$0.00        | \$4,770.00          | \$0.00             | \$0.00           | \$385.12           | \$0.00        | \$385.00           | \$4,385.00          | \$0.00        | \$1,643.62          |
| 228   | ZAMORANO FREGOSO LUZ EVELIA         | \$2,760.00          | \$0.00        | \$0.00        | \$2,760.00          | -\$192.43          | -\$27.33         | \$165.10           | \$0.00        | -\$27.40           | \$2,787.40          | \$0.00        | \$1,111.71          |
| 238   | CONTRERAS GUZMAN EDGAR YOBANI       | \$3,262.50          | \$0.00        | \$0.00        | \$3,262.50          | -\$192.43          | \$0.00           | \$219.77           | \$0.00        | \$0.10             | \$3,262.40          | \$0.00        | \$1,253.62          |
| 246   | AMADOR ELIZONDO KARLA YESENIA       | \$4,240.35          | \$0.00        | \$0.00        | \$4,240.35          | -\$192.43          | \$0.00           | \$326.16           | \$0.00        | \$133.75           | \$4,106.60          | \$0.00        | \$1,484.50          |
| 317   | PEÑA REYES JORGE LUIS               | \$6,635.25          | \$0.00        | \$0.00        | \$6,635.25          | \$0.00             | \$0.00           | \$706.19           | \$0.00        | \$706.25           | \$5,929.00          | \$0.00        | \$2,220.94          |
| <b>Total Depto</b>                                |                                     | <b>\$27,151.50</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$27,151.50</b>  | <b>-\$577.29</b>   | <b>-\$27.33</b>  | <b>\$2,301.60</b>  | <b>\$0.00</b> | <b>\$1,696.90</b>  | <b>\$25,454.60</b>  | <b>\$0.00</b> | <b>\$9,570.08</b>   |
| <b>Departamento 35 PLANTA TRATADORA</b>           |                                     |                     |               |               |                     |                    |                  |                    |               |                    |                     |               |                     |
| 130   | FLORES LOPEZ ALEJANDRO              | \$4,464.90          | \$0.00        | \$0.00        | \$4,464.90          | -\$192.43          | \$0.00           | \$350.60           | \$0.00        | \$158.10           | \$4,306.80          | \$0.00        | \$1,556.30          |
| 131   | GUERRERO LOERA HECTOR ANDRES        | \$4,028.70          | \$0.00        | \$0.00        | \$4,028.70          | -\$192.43          | \$0.00           | \$303.14           | \$0.00        | \$110.70           | \$3,918.00          | \$0.00        | \$1,426.98          |
| <b>Total Depto</b>                                |                                     | <b>\$8,493.60</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,493.60</b>   | <b>-\$384.86</b>   | <b>\$0.00</b>    | <b>\$653.74</b>    | <b>\$0.00</b> | <b>\$268.80</b>    | <b>\$8,224.80</b>   | <b>\$0.00</b> | <b>\$2,983.28</b>   |
| <b>Departamento 36 DRENAJE Y ALCANTARILLADO</b>   |                                     |                     |               |               |                     |                    |                  |                    |               |                    |                     |               |                     |
| 134   | BIBIAN URIBE ROGACIANO              | \$2,760.00          | \$0.00        | \$0.00        | \$2,760.00          | -\$192.43          | -\$27.33         | \$165.10           | \$0.00        | -\$27.40           | \$2,787.40          | \$0.00        | \$1,111.71          |
| 135   | BRAMBILA COVIAN RAYMUNDO            | \$4,169.10          | \$0.00        | \$0.00        | \$4,169.10          | -\$192.43          | \$0.00           | \$318.41           | \$0.00        | \$125.90           | \$4,043.20          | \$0.00        | \$1,465.15          |
| <b>Total Depto</b>                                |                                     | <b>\$6,929.10</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,929.10</b>   | <b>-\$384.86</b>   | <b>-\$27.33</b>  | <b>\$483.51</b>    | <b>\$0.00</b> | <b>\$98.50</b>     | <b>\$6,830.60</b>   | <b>\$0.00</b> | <b>\$2,576.86</b>   |
|   |                                     | <b>\$149,442.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$150,442.00</b> | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$16,493.87</b> | <b>\$0.00</b> | <b>\$22,993.60</b> | <b>\$127,448.40</b> | <b>\$0.00</b> | <b>\$49,728.79</b>  |
| <b>Departamento 42 ECOLOGIA</b>                   |                                     |                     |               |               |                     |                    |                  |                    |               |                    |                     |               |                     |
| 157   | GARCIA DE ALBA VILLASEÑOR ELIZABETH | \$4,770.00          | \$0.00        | \$0.00        | \$4,770.00          | \$0.00             | \$0.00           | \$385.12           | \$0.00        | \$385.20           | \$4,384.80          | \$0.00        | \$1,643.62          |
| <b>Total Depto</b>                                |                                     | <b>\$4,770.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,770.00</b>   | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$385.12</b>    | <b>\$0.00</b> | <b>\$385.20</b>    | <b>\$4,384.80</b>   | <b>\$0.00</b> | <b>\$1,643.62</b>   |
| <b>Departamento 45 REGLAMENTOS</b>                |                                     |                     |               |               |                     |                    |                  |                    |               |                    |                     |               |                     |
| 229   | AGUILA JAUREGUI VICTOR ALFONSO      | \$4,509.60          | \$0.00        | \$0.00        | \$4,509.60          | \$0.00             | \$0.00           | \$355.46           | \$0.00        | \$355.60           | \$4,154.00          | \$0.00        | \$1,569.13          |
| 271   | PEREZ ANDRADE RUBEN                 | \$2,839.35          | \$0.00        | \$0.00        | \$2,839.35          | -\$192.43          | -\$18.70         | \$173.74           | \$0.00        | -\$18.65           | \$2,858.00          | \$0.00        | \$1,134.10          |
| <b>Total Depto</b>                                |                                     | <b>\$7,348.95</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,348.95</b>   | <b>-\$192.43</b>   | <b>-\$18.70</b>  | <b>\$529.20</b>    | <b>\$0.00</b> | <b>\$336.95</b>    | <b>\$7,012.00</b>   | <b>\$0.00</b> | <b>\$2,703.23</b>   |
| <b>Departamento 46 DESARROLLO SOCIAL</b>          |                                     |                     |               |               |                     |                    |                  |                    |               |                    |                     |               |                     |
| 103   | RUIZ LOPEZ YANETH                   | \$6,819.75          | \$0.00        | \$0.00        | \$6,819.75          | \$0.00             | \$0.00           | \$745.60           | \$0.00        | \$745.55           | \$6,074.20          | \$0.00        | \$2,274.95          |
| 104   | ASCENCIO MONTES ITZIA YULIANA       | \$3,551.40          | \$0.00        | \$0.00        | \$3,551.40          | -\$192.43          | \$0.00           | \$251.21           | \$0.00        | \$0.00             | \$3,551.40          | \$0.00        | \$1,383.91          |
| <b>Total Depto</b>                                |                                     | <b>\$10,371.15</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$10,371.15</b>  | <b>-\$192.43</b>   | <b>\$0.00</b>    | <b>\$996.81</b>    | <b>\$0.00</b> | <b>\$745.55</b>    | <b>\$9,625.60</b>   | <b>\$0.00</b> | <b>\$3,658.86</b>   |
| <b>Departamento 47 CATASTRO</b>                   |                                     |                     |               |               |                     |                    |                  |                    |               |                    |                     |               |                     |
| 115   | PEREZ MORAN LUZ ELENA               | \$5,943.75          | \$0.00        | \$0.00        | \$5,943.75          | \$0.00             | \$0.00           | \$581.15           | \$0.00        | \$581.15           | \$5,362.60          | \$0.00        | \$2,018.53          |
| 116   | GRANADOS TORRES JOSE ANGEL          | \$3,733.95          | \$0.00        | \$0.00        | \$3,733.95          | -\$192.43          | \$0.00           | \$271.07           | \$0.00        | \$0.15             | \$3,733.80          | \$0.00        | \$1,447.96          |
| <b>Total Depto</b>                                |                                     | <b>\$9,677.70</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$9,677.70</b>   | <b>-\$192.43</b>   | <b>\$0.00</b>    | <b>\$852.22</b>    | <b>\$0.00</b> | <b>\$581.30</b>    | <b>\$9,096.40</b>   | <b>\$0.00</b> | <b>\$3,466.49</b>   |
| <b>Departamento 48 RASTRO MUNICIPAL</b>           |                                     |                     |               |               |                     |                    |                  |                    |               |                    |                     |               |                     |
| 119   | ZAMORANO GONZALEZ ASCENCION         | \$4,470.45          | \$0.00        | \$0.00        | \$4,470.45          | -\$192.43          | \$0.00           | \$351.20           | \$0.00        | \$158.85           | \$4,311.60          | \$0.00        | \$1,555.20          |
| 224   | LOPEZ ZAVALZA GUSTAVO               | \$4,226.70          | \$0.00        | \$0.00        | \$4,226.70          | -\$192.43          | \$0.00           | \$324.68           | \$0.00        | \$132.30           | \$4,094.40          | \$0.00        | \$1,480.77          |
| <b>Total Depto</b>                                |                                     | <b>\$8,697.15</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,697.15</b>   | <b>-\$384.86</b>   | <b>\$0.00</b>    | <b>\$675.88</b>    | <b>\$0.00</b> | <b>\$291.15</b>    | <b>\$8,406.00</b>   | <b>\$0.00</b> | <b>\$3,035.97</b>   |
| <b>Departamento 50 GANADERA</b>                   |                                     |                     |               |               |                     |                    |                  |                    |               |                    |                     |               |                     |
| 196   | ESQUIVEL TEJEDA DANIEL              | \$5,424.30          | \$0.00        | \$0.00        | \$5,424.30          | \$0.00             | \$0.00           | \$489.81           | \$0.00        | \$489.90           | \$4,934.40          | \$0.00        | \$1,838.68          |
| <b>Total Depto</b>                                |                                     | <b>\$5,424.30</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,424.30</b>   | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$489.81</b>    | <b>\$0.00</b> | <b>\$489.90</b>    | <b>\$4,934.40</b>   | <b>\$0.00</b> | <b>\$1,838.68</b>   |
| <b>Departamento 54 PARTICIPACION CIUDADANA</b>    |                                     |                     |               |               |                     |                    |                  |                    |               |                    |                     |               |                     |
| 145   | RESENDIS PRUDENCIO ERIKA DOLORES    | \$4,288.05          | \$0.00        | \$0.00        | \$4,288.05          | -\$192.43          | \$0.00           | \$331.35           | \$0.00        | \$138.85           | \$4,149.20          | \$0.00        | \$1,497.48          |
| 219   | CANAL PELAYO OSCAR ULISES           | \$4,509.60          | \$0.00        | \$0.00        | \$4,509.60          | \$0.00             | \$0.00           | \$355.46           | \$0.00        | \$355.60           | \$4,154.00          | \$0.00        | \$1,569.13          |
| <b>Total Depto</b>                                |                                     | <b>\$8,797.65</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,797.65</b>   | <b>-\$192.43</b>   | <b>\$0.00</b>    | <b>\$686.81</b>    | <b>\$0.00</b> | <b>\$494.45</b>    | <b>\$8,303.20</b>   | <b>\$0.00</b> | <b>\$3,066.61</b>   |
| <b>Departamento 62 CONTRALOR Y JUEZ MUNICIPAL</b> |                                     |                     |               |               |                     |                    |                  |                    |               |                    |                     |               |                     |
| 112   | ZAVALZA GOMEZ LAUREANO              | \$9,292.80          | \$0.00        | \$0.00        | \$9,292.80          | \$0.00             | \$0.00           | \$1,273.84         | \$0.00        | \$1,273.80         | \$8,019.00          | \$0.00        | \$2,998.92          |
| <b>Total Depto</b>                                |                                     | <b>\$9,292.80</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$9,292.80</b>   | <b>\$0.00</b>      | <b>\$0.00</b>    | <b>\$1,273.84</b>  | <b>\$0.00</b> | <b>\$1,273.80</b>  | <b>\$8,019.00</b>   | <b>\$0.00</b> | <b>\$2,998.92</b>   |
| <b>Total Gral.</b>                                |                                     | <b>\$629,308.20</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$635,215.74</b> | <b>-\$8,659.35</b> | <b>-\$510.64</b> | <b>\$66,733.81</b> | <b>\$0.00</b> | <b>\$63,925.94</b> | <b>\$571,289.80</b> | <b>\$0.00</b> | <b>\$215,104.16</b> |